



Beavercreek

BEAVERCREEK CEMETERIES ANNUAL REPORT

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2019

I. GENERAL DESCRIPTION

The City of Beavercreek currently owns seven (7) cemeteries, of which three (3) are active and registered with the State of Ohio, and four (4) are inactive/historic cemeteries.

Active Cemeteries:

- A. Aley Cemetery
- B. Hawker Cemetery
- C. Mt. Zion Park Cemetery

Inactive / Historic Cemeteries:

- A. Coy Cemetery
- B. Reese-Petro Cemetery
- C. Sunnyside Cemetery
- D. George C. Zimmerman Cemetery

The cemeteries are operated under the Cemetery Division of the Public Administrative Services Department, reorganized in 2009 from the former Parks, Recreation and Culture Department by the Beavercreek City Council. As such, previous annual reporting occurred as a part of the annual Parks, Recreation and Culture – Annual Report.

II. ORGANIZATION

The cemetery operation of the City of Beavercreek is managed with a minimum of manpower by utilizing full-time employees of other divisions as partial contributors as well as back up personnel to the one (1) full time Cemetery Sexton, along with two (2) seasonal workers during the mowing season and (1) part time Cemetery Clerk. The Public Administrative Services Director, as the party with overall responsibility for policy development and budget, is aided by the Superintendent of Parks, Recreation & Culture Division and the Assistant Superintendent of Parks, Recreation & Culture Division related to manpower management, and the Secretary for the Parks, Recreation & Culture Division for day to day accounting activities, and a Cemetery Clerk to assist with day to day support and special projects. During any absence of the Cemetery Sexton or his seasonal employee, the cross-training of Streets and Parks employees allows for supplemental manpower and back-up expertise. Similarly, cross-training of management personnel in the Department of Public Administrative Services allows for decision-making to occur in the absence of one or more individuals.

III. REPORTING REQUIREMENTS

The Ohio Revised Code stipulates the following reporting requirements for municipal cemeteries:

759.17 Annual and quarterly report to legislative authority.

“On the first Monday of January each year, or as soon thereafter as is practicable, the director of public service shall report in writing to the legislative authority of the city the number of cemetery lots sold, to whom sold, and the amount received therefore, during the year preceding, and a detailed statement of the expenditures during the same period, showing the time and purpose of each payment and to whom made.

Such report shall contain a pertinent statement as to whether any funds on hand are invested, the character of the securities therefore, and such other matters as the director deems expedient or the legislative authority requires.

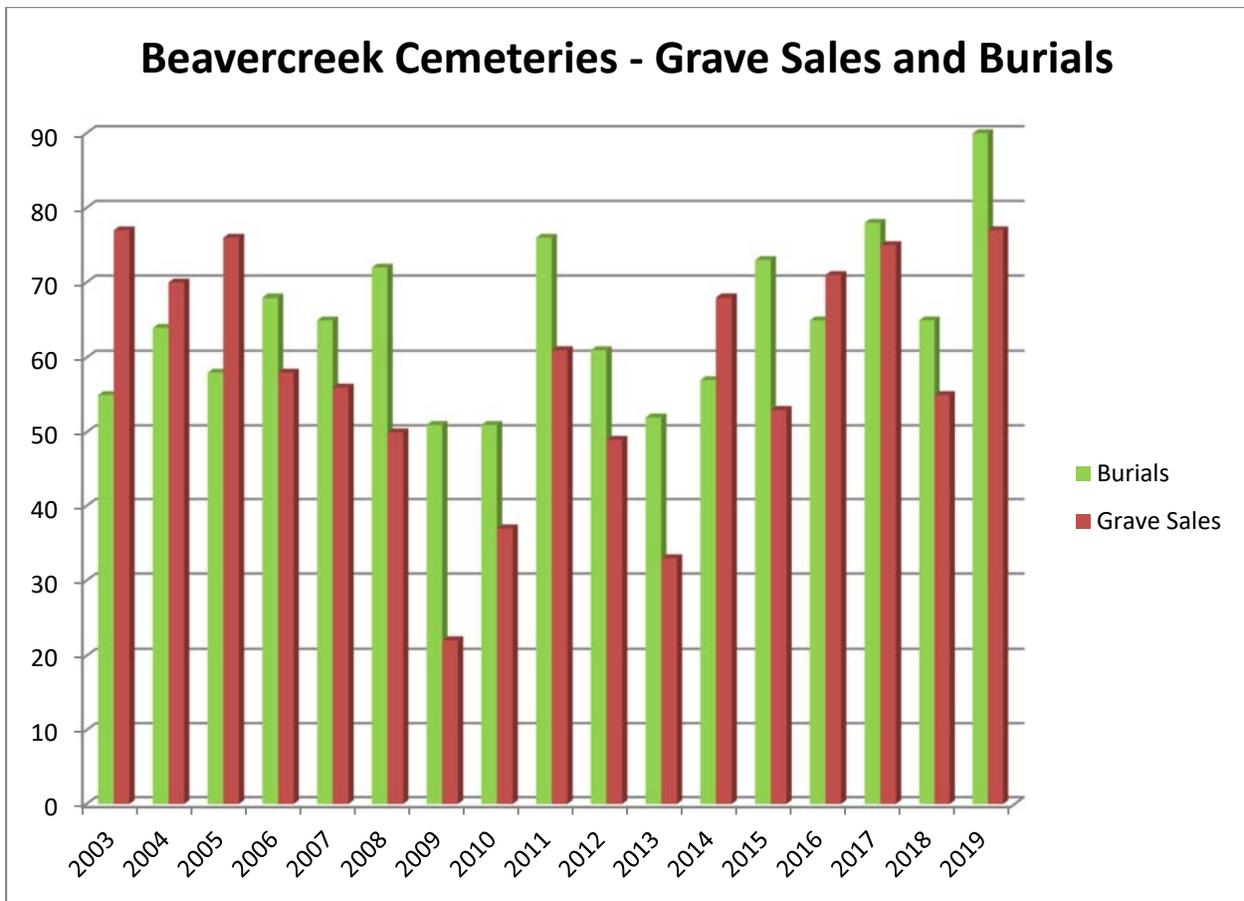
The director shall report quarterly to the legislative authority all the moneys received and disbursed by him in the management of the cemetery.”

The reporting requirements of the O.R.C. are met, on an annual basis by this report, and by the budget process. The end of year fourth quarter report details the revenues and expenditures for the previous year (See Appendix ‘A’ - End of Year Expenditures and Revenue with comparison to budget). The quarterly reporting requirement is met through the quarterly Financial Reporting of the Financial Administrative Services Director (FASD). Records of specific time and purpose of payments for expenditures are available for review in the files of the FASD.

IV. CEMETERY SALES

Cemetery revenues for the City of Beavercreek are not based solely on the sale of gravesites. Due to the ability of the City to fund a Cemetery Sexton position that serves as salesperson, equipment operator and site manager, the City discontinued contracted excavation services and performs those functions in-house, thus opening and closing costs, and headstone footer costs are also used to generate revenues. The Cemetery Division performs a cost analysis comparison with other cemeteries in the region, generally on an annual basis, and adjusts the fees for services based on this analysis. (See Appendix 'B' – 2019 Cemetery Pricing Study)

The chart below illustrates the historical number of grave sales and burials which generate the majority of funds for the Beavercreek Cemeteries. Keep in mind that this includes interments and grave sales at all three (3) active cemeteries. (Note: grave sales at Aley have been suspended) Except for a few interments per year at the Hawker Cemetery and Aley Cemetery, the majority of the activity occurs at Mt. Zion Park Cemetery. The names of the purchasers of the graves, and attached deeds which indicates the purchase price, number and location of the graves, can be found in directory titled Q:\Cemeteries\Deeds\Scanned. Hard copies of deeds are stored at the Municipal Maintenance Facility Room A107.

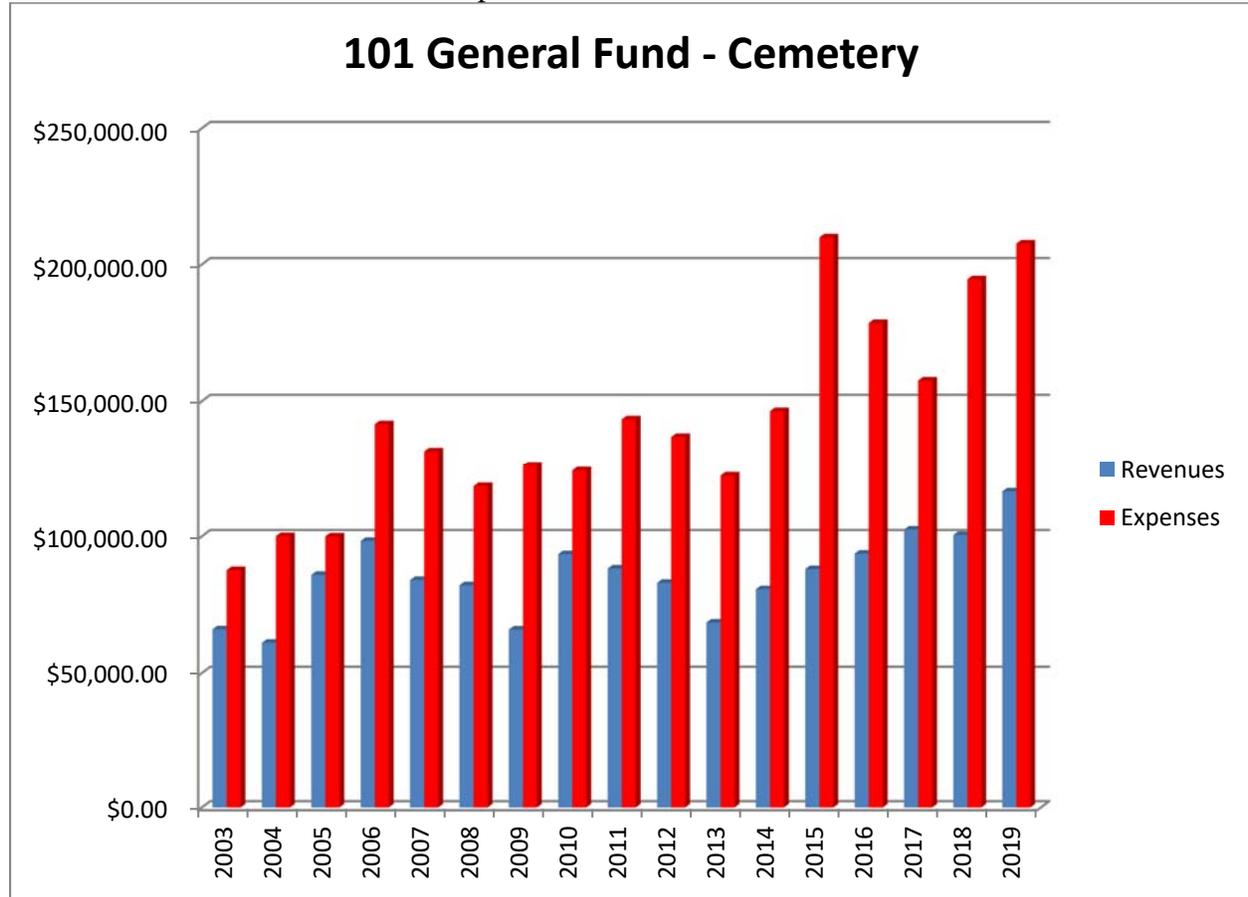


IV. EXPENDITURES

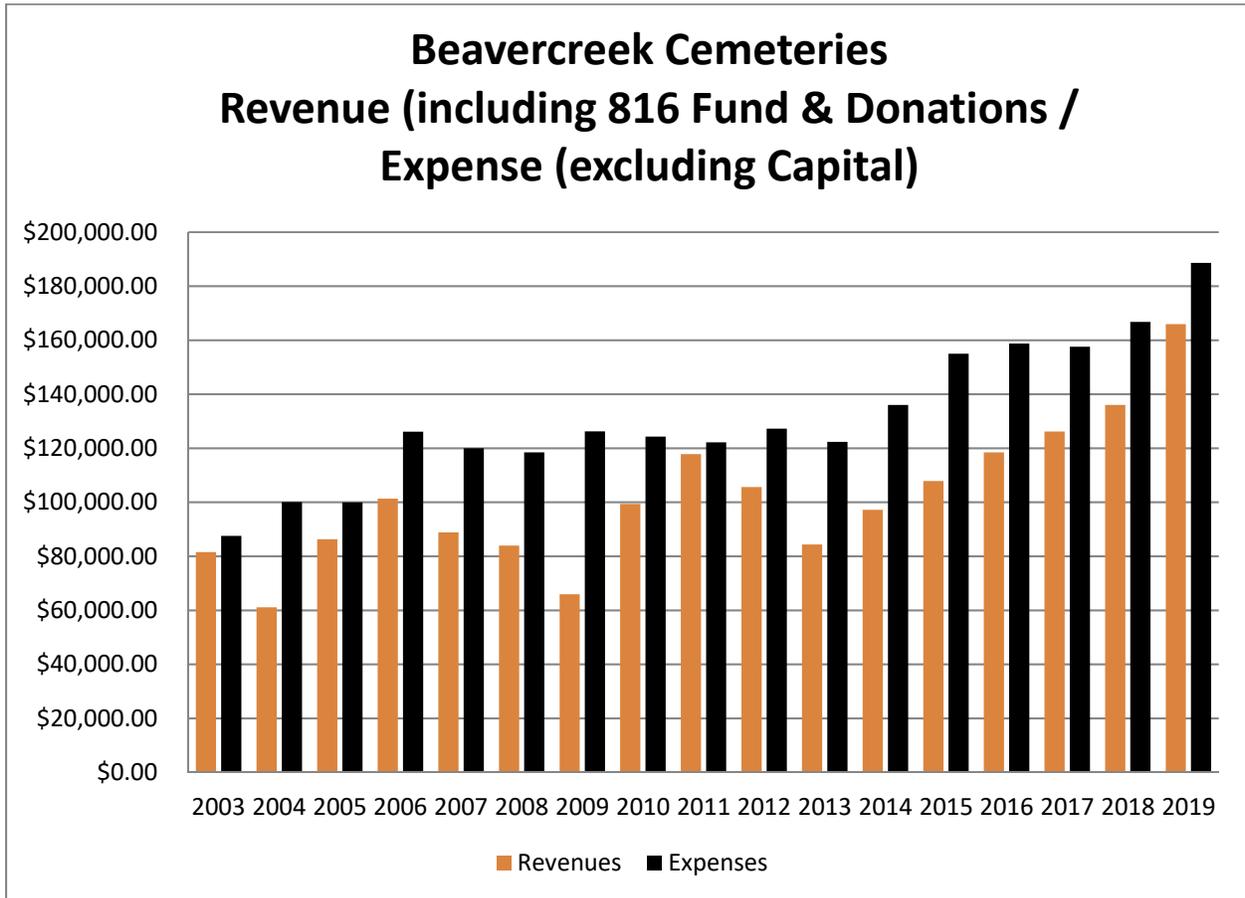
The expenditures for the Beavercreek Cemeteries are relatively constant, in terms of personnel costs; however material costs are variable and directly related to the number of interments that occur at the facilities. In recent years, expenditures have included several capital cost items; some of which, have been constructed with donated funds.

Year	Capital Item	Cost	Donation
2006	Truck	\$15,548	n/a
2007	Furnace & Mower	\$11,500	n/a
2011	Fence	\$21,181	\$21,181
2012	Gate	\$ 9,575	\$ 9,575
2014	Windows and Door	\$10,296	n/a
2015	Truck and paving	\$54,884	n/a
2016	Mowers	\$19,970	n/a
2017	Sprayer & String trimmers	\$ 1,800	n/a
2018	Mower, Cemetery Software	\$ 27,750	n/a
	MSP Phase 1		
2019	Gator, MSP, Grave Discover	\$19,055	n/a

The historical relationship between revenues and expenses for the cemeteries in the General Fund is shown in below Revenue/Expense for the 101 Fund.



However, when the revenue side is adjusted for the addition of 816 Fund revenues and donations, and the expense side is adjusted for capital expenses, the resulting comparison shown on the chart below indicates that rates for services are currently at appropriate levels. Given that only one (1) cemetery is regularly generating revenues, while six (6) cemeteries are expense centers, the chart below would indicate that expenses and rates are holding their own, given the cyclical, if not erratic trend for grave sales and burials.



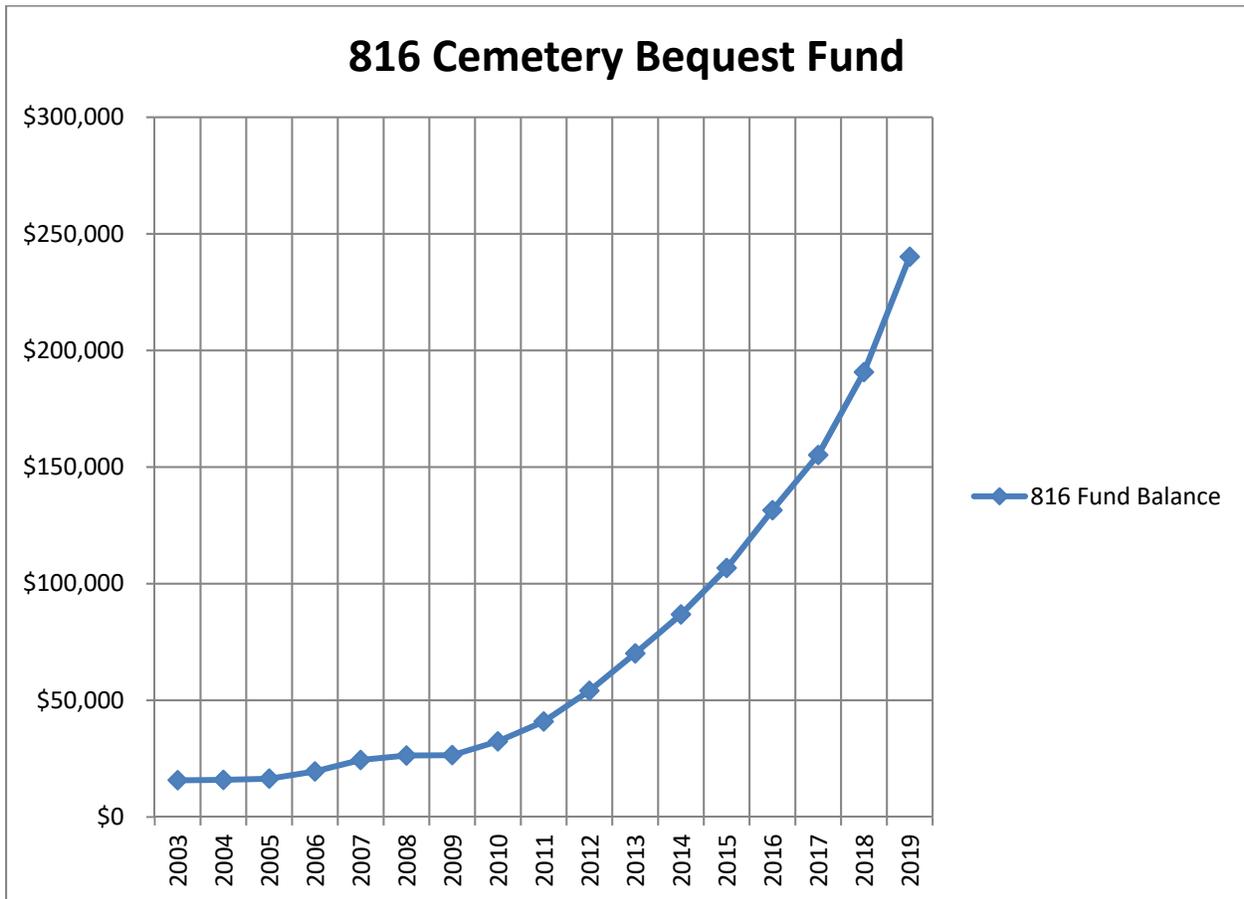
V. LONG TERM CARE FUNDING (Cemetery Bequest Fund 816)

The Ohio Revised Code Section 759.12 provides for the establishment of a permanent fund of the cemetery. The City of Beavercreek meets this requirement with the establishment of the Cemetery Bequest Fund 816. Upon the initial transfer of the cemeteries from the Township to the City upon incorporation, an initial transfer of approximately \$15,000 was used to create the Cemetery Bequest Fund.

Very few contributions were made to the fund until 2009 when a percentage of the sale of graves and opening/closing fees were designated for placement in the fund. Currently, administration of the fund is governed by Administrative Memorandum No. 24, which also details the intent of the Fund, that is, to build principal in the fund, and to annually utilize the interest earnings for cemetery maintenance and/or capital construction. With current low interest earnings and

interest rates at all-time lows, it will be a number of years before the fund can be utilized for its intended purpose. The chart on the next page indicates the growth of the 816 Fund.

That being said, ultimately, when the majority of graves have been sold, and revenues are no longer being generated by burials, the 816 Fund may serve as a supplement to other revenues to assure that the City of Beavercreek meets its long term mandate for cemetery maintenance. The chart below illustrates the growth of the 816 Fund.



VI. 2019 ACCOMPLISHMENTS.

Calendar year 2019 was another productive year for the Beavercreek Cemeteries for several reasons:

- Cemetery Secretary renewed notary under updated process
- Merge Excel spreadsheets with new cemetery software (Grave Discover) as well as digitized GIS enabled maps
- Introduction and training on Grave Discover software to staff
- Building up of berm alongside new pavement with excess topsoil at Mount Zion Park Cemetery, will be ongoing process
- Removed split rail fence at Sunnyside and ordered granite corner posts
- Pruned and removed trees at Mount Zion Park including tornado debris

- Burial entries added to the Grave Discover for all active Beavercreek Cemeteries, mainly from Mount Zion Park, existing entries updated with Plot details mapped interments
- Lot Books and Lot Cards for all active cemeteries were updated on an as needed basis
- Policies and Procedures for Operation and Maintenance of Cemeteries reviewed and notes taken for future updates
- Scanned Lot Books, Interment Book, Deeds, and other documents to be able to have digital copies as backup/archive
- Policy/procedures created and updated on an as needed basis
- Conducted pricing study, Review Fee structure and 816 Fund Policy review, 2020 fees approved to go into effect January 2020 Admin Memo 24 updated
- Updated/created Lot Cards and Interment Cards based on data from Lot Book comparison
- Policy for old lot cards, when new lot card is created with updated information
- Applied selective weed control at Mount Zion Park Cemetery
- Additional Indigent marker ordered and placed
- Sexton Training Matrix updated
- Cemetery Master Plan for alternative burials research
- Blocked off lots and grave in Mount Zion Park Cemetery for Area 1 and Area 3 of Master Plan
- Overtime sheet update process – Updated overtime process
- Implement Cemetery Management Software

Along with the preceding items referenced, policies and procedures, the administration has cross-trained numerous individuals in the handling of the various peculiarities of deed transfer, repurchase, verification of ownership and indigent burials.

VII. 2020 GOALS

- Crack seal and seal coat pavement at Mount Zion Park Cemetery
- Pursue grant opportunities for cemetery improvements
- Mount Zion Park tuck point column repair
- Enter Owner Information for Mount Zion Park into Grave Discover
- Add link to City website for public view of Grave Discover
- Apply selective weed control once a year to Mount Zion Park Cemetery
- Computer training, Outlook, Word, Excel for sexton and backup staff
- Repaint/rebuild Mt. Zion Park Cemetery sign to improve sales visibility
- Cemetery Signs (Section III, Item A, Paragraph 3) - Hours of operation, phone number, speed limit, rules, new speed limit sign(s) at Mt. Zion Park cemetery
- Design forms on new cemetery software, to be able to create: Lot Cards, Interment Cards, Deeds and Lot Book Pages
- Update webpage with Brochure and Interment affidavit downloads
- Post brochure take one box at each cemetery kiosk
- Plant 5 to 10 trees within cemeteries
- Install granite corner marker posts at Sunnyside Cemetery
- Begin construction of Phase 1 of Mount Zion Park Cemetery enhancement

- Make upgrades and enhancements to existing Mount Zion Cemetery building to add sales area.

VIII. LONG RANGE PLANS.

A. Mt. Zion Park Cemetery

Continued interest by residents, in the appearance of Mt. Zion Park Cemetery has created the impetus to evaluate Long Range Planning for capital improvements to this facility. It is conceivable that the creation of a detailed Master Plan could spur other donations for specific items on the list as well as provide impetus for revenue generation alternatives.

B. Aley Cemetery

Moratorium on grave sales effective June 1st, 2018. Improved surveys of the site may help to identify additional sites for the layout of new gravesites, previously thought as unusable.

Encroachments of church buildings on the original land parcels for the cemetery should be surveyed and corrected such that title problems for the Aley Church can be avoided in the future, but this is a low priority.

C. Hawker Cemetery

Although an active cemetery, there are few empty gravesites available for sale or interment. Ultimately, the cemetery should seek inactive status.

D. Coy Cemetery

This cemetery needs little attention, other than maintenance of the wrought iron fence. As time allows, the interments should be entered into the City database.

E. George C Zimmerman Cemetery

This cemetery lies upon a parcel that has remaining un-platted land which could be utilized for additional interments or other revenue generating use. The existing cemetery requires little maintenance other than fence maintenance.

F. Sunnyside Cemetery

More research needs to go into the number of burials at this site, as portions of the inactive cemetery may be available. Possibly ground penetrating radar could be used to verify the presence or lack thereof of burial sites. The split rail fence was removed in 2019 and will be replaced with granite corner markers in 2020. The Memorial Day tornado damaged all trees within the cemetery and knocked down several headstones. Dodd's Monument will be reinstalling the headstones. New trees should be planted at this site.

G. Reese-Petro Cemetery

Little maintenance is needed other than painting of the chain link fence or updating boundary markers to a lower maintenance and more time period appropriate style.

Appendix 'A'
End of Year Revenue and Expenditures
101 Cemetery Maintenance
816 Cemetery Bequest Fund

CITY OF BEAVERCREEK
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	CARRY OVER	BUDGET AMOUNT	VARIANCE	% OF BUDGET	PRIOR YTD ACTUAL
<u>SPECIAL ASSESSMENTS</u>							
101-450900							
SPECIAL ASSESSMENTS LIGHTING	0	129,754	0	132,000	2,246	98.30	131,790
TOTAL SPECIAL ASSESSMENTS	0	129,754	0	132,000	2,246	98.30	131,790
<u>CHARGES FOR SERVICES</u>							
101-463400							
SALE OF CEMETERY LOTS	12,550	52,475	0	41,895	(10,580)	125.25	48,239
101-463500							
BURIAL CHARGES	6,150	56,162	0	42,998	(13,165)	130.62	45,468
101-463553							
FOOTER CHARGES	0	7,863	0	7,166	(697)	109.73	6,784
TOTAL CHARGES FOR SERVICES	18,700	116,500	0	92,059	(24,442)	126.55	100,490
<u>INTEREST</u>							
101-486100							
INTEREST INCOME	19,724	322,698	0	190,000	(132,698)	169.84	276,225
TOTAL INTEREST	19,724	322,698	0	190,000	(132,698)	169.84	276,225

CITY OF BEAVERCREEK
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	CARRY OVER	BUDGET AMOUNT	VARIANCE	% OF BUDGET	ENC BALANCE	UNENC BALANCE	PRIOR YTD ACTUAL	
CEMETERY MAINTENANCE										
101-533750-1110		5,603	73,300	0	62,648 (	10,652)	117.00	0 (	10,652)	61,233
101-533750-1210		1,108	29,244	0	29,000 (	244)	100.84	0 (	244)	30,336
101-533750-1310		560	4,226	0	2,500 (	1,726)	169.05	0 (	1,726)	2,973
101-533750-1410		1,018	14,948	0	13,321 (	1,627)	112.21	0 (	1,627)	13,232
101-533750-1610		1,895	24,205	0	22,089 (	2,116)	109.58	0 (	2,116)	18,957
101-533750-1615		0	758	0	867	109	87.38	0	109	740
101-533750-1620		0	35	0	48	13	72.88	0	13	38
101-533750-1700		99	1,481	0	1,380 (	101)	107.33	0 (	101)	1,308
101-533750-1900		1,809	3,565	0	1,903 (	1,662)	187.36	0 (	1,662)	1,659
101-533750-2110		35	566	225	500	159	113.15	0	159	20
101-533750-2220		54	340	0	300 (	40)	113.18	0 (	40)	306
101-533750-2310		171	2,693	0	3,000	307	89.75	0	307	2,877
101-533750-2499		0	2,070	0	6,600	4,530	31.37	2,100	2,430	1,531
101-533750-2550		0	189	0	1,200	1,011	15.72	0	1,011	8,509
101-533750-2590		992	9,648	0	12,900	3,252	74.79	0	3,252	8,265
101-533750-3021		0	0	0	268	268	.00	0	268	0
101-533750-3022		102	1,175	0	1,254	79	93.67	0	79	1,159
101-533750-3040		71	6,377	0	7,500	1,123	85.03	0	1,123	5,436
101-533750-3050		0	3,900	0	7,150	3,250	54.55	0	3,250	1,600
101-533750-3095		0	0	0	500	500	.00	0	500	6,650
101-533750-3199		0	18,476	2,927	16,600	1,051	111.30	9,753 (	8,702)	19,458
101-533750-3210		52	637	0	1,000	363	63.72	0	363	584
101-533750-3220		40	678	0	500 (	178)	135.55	0 (	178)	471
101-533750-3230		82	903	0	300 (	603)	300.86	0 (	603)	335
101-533750-3240		435	1,734	2,014	2,760	3,039	62.84	0	3,039	2,152
101-533750-3830		70	163	0	1,000	837	16.27	0	837	362
101-533750-3910		0	95	0	95	0	100.00	0	0	95
101-533750-4436		0	0	0	0	0	.00	0	0	2,441
101-533750-4471		0	6,250	0	6,250	0	99.99	0	0	1,810
TOTAL CEMETERY MAINTENANCE	14,197	207,654	5,165	203,432	943	102.08	11,853	(	10,910)	194,536

CITY OF BEAVERCREEK
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2019

CEMETERY BEQUEST FUND

	PERIOD ACTUAL	YTD ACTUAL	CARRY OVER	BUDGET AMOUNT	VARIANCE	% OF BUDGET	PRIOR YTD ACTUAL
<u>CHARGES FOR SERVICES</u>							
816-463500							
CEMETERY SALES / BURIALS	7,800	46,017	0	21,000	(25,017)	219.13	33,489
TOTAL CHARGES FOR SERVICES	7,800	46,017	0	21,000	(25,017)	219.13	33,489
<u>INTEREST</u>							
816-486100							
INTEREST INCOME	300	3,433	0	1,750	(1,683)	196.15	2,805
TOTAL INTEREST	300	3,433	0	1,750	(1,683)	196.15	2,805
TOTAL FUND REVENUE	8,100	49,450	0	22,750	(26,700)	217.36	36,294
NET REVENUE OVER EXPENDITURES	8,100	49,450	0	22,750	(26,700)	217.36	36,294

CITY OF BEAVERCREEK
BALANCE SHEET
DECEMBER 31, 2019

CEMETERY BEQUEST FUND

<u>ASSETS</u>			
816-110000	CASH		240,187.05
	TOTAL ASSETS		<u>240,187.05</u>
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
	UNAPPROPRIATED FUND BALANCE:		
816-310000	FUND BALANCE	190,737.35	
	REVENUE OVER EXPENDITURES - YTD	<u>49,449.70</u>	
	BALANCE - CURRENT DATE		<u>240,187.05</u>
	TOTAL FUND EQUITY		<u>240,187.05</u>
	TOTAL LIABILITIES AND EQUITY		<u>240,187.05</u>

Appendix 'B'

2019 Cemetery Pricing Study

2019 CEMETERY PRICING STUDY

PUBLIC CEMETERIES												PRIVATE CEMETERIES/ASSOCIATIONS												
Cemetery	Hill Grove	Evergreen	Highland	Woodside	Beavertown	Maple Hill	Fairfield	Byron	Centerville	Beavercreek Twp	Public Averages	Public High Range	Dayton Mem Park	Springboro	Woodland Cemetery	Calvary Cemetery	Mt. Zion (Shoup)	Davids Cemetery	Private Averages	2019	2020 Proposed	Cemetery		
Owned By:	Miamisburg Twp	W. Carrollton City	Miamisburg	Middletown	Kettering	Monroe Twp	City of Fairborn	Bath Township	Washington Twp	Township			Private	Private	Private	Private	Private	Private		City of Beavercreek	City of Beavercreek	Owned By:		
Phone:	866-2263	859-7301	866-5653	513-422-3291	296-2486	937-667-3136	754-3093	937-878-9700	433-0150	429-4472			890-1831	748-9199	228-3221	293-1221	287-1282	434-2255		427-5549	427-5549	Phone:		
Grave Cost																							Grave Cost	
Resident	\$ 750.00	\$ 1,000.00	\$ 900.00	\$ 1,100.00	\$ 780.00	\$ 700.00	\$ 750.00	\$ 900.00	\$ 600.00	\$ 800.00	\$ 828.00	\$ 1,100.00	\$ 900.00	\$ 800.00	\$ 1,950.00	\$ 1,600.00	\$ 1,000.00	\$ 1,220.00	\$ 1,245.00	\$ 800.00	\$ 800.00	Resident		
Non-Resident			\$ 1,100.00			\$ 1,000.00	\$ 1,100.00	\$ 1,200.00		\$ 1,100.00	\$ 1,100.00	\$ 1,200.00	\$ 1,500.00	\$ 1,000.00	\$ 6,000.00	\$ 3,800.00		\$ 3,000.00	\$ 3,060.00	\$ 1,100.00	\$ 1,100.00	Non-Resident		
Grave Opening/Closing																							Grave Opening/Closing	
O/C Mon-Fri	\$ 950.00	\$ 1,000.00	\$ 850.00	\$ 1,150.00	\$ 740.00	\$ 750.00	\$ 750.00	\$ 900.00	\$ 550.00	\$ 750.00	\$ 839.00	\$ 1,150.00	\$ 1,125.00	\$ 800.00	\$ 1,335.00	\$ 1,150.00	\$ 700.00	\$ 950.00	\$ 1,010.00	\$ 800.00	\$ 800.00	O/C Mon-Fri before 3:00 pm		
After 3pm or Anytime Sat	\$ 1,050.00	\$ 1,200.00	\$ 1,250.00	\$ 1,495.00	\$ 950.00	\$ 950.00	\$ 1,100.00	\$ 1,200.00	\$ 650.00	\$ 1,300.00	\$ 1,114.50	\$ 1,495.00	\$ 1,510.00	\$ 1,000.00	\$ 1,605.00	\$ 1,450.00	\$ 800.00	\$ 1,085.00	\$ 1,241.67	\$ 1,200.00	\$ 1,200.00	After 3pm or Anytime Saturday (X1.5)		
Premium Rate	\$ 1,250.00	\$ 1,500.00	\$ 1,600.00	\$ 1,670.00							\$ 1,505.00	\$ 1,670.00		\$ 1,000.00	\$ 1,955.00	\$ 1,995.00		\$ 1,850.00	\$ 1,700.00	\$ 1,600.00	\$ 1,600.00	Premium Rate (Holiday/Sunday X 2.0)		
O/C Babies & Infants (based on vault size)	\$ 200.00	\$ 450.00	\$ 495.00	\$ 150.00	\$ 190.00	\$ 150.00	\$ 350.00	\$ 450.00	\$ 300.00	\$ 250.00	\$ 298.50	\$ 495.00	\$ 675.00	\$ 400.00	\$ 400.00	\$ 125.00	\$ 300.00	\$ 1,040.00	\$ 490.00	\$ 500.00	\$ 500.00	O/C Babies & Infants (tied to cremation pricing)		
Double Stack																						\$ 1,200.00		
Cremations Opening/Closing																							Cremations Opening/Closing	
O/C Mon - Fri	\$ 450.00	\$ 550.00	\$ 500.00	\$ 750.00	\$ 300.00	\$ 200.00	\$ 350.00	\$ 450.00	\$ 150.00	\$ 500.00	\$ 420.00	\$ 750.00	\$ 675.00	\$ 500.00	\$ 1,055.00	\$ 650.00	\$ 300.00	\$ 540.00	\$ 620.00	\$ 500.00	\$ 500.00	O/C Mon - Fri		
After 3pm or Anytime Sat	\$ 750.00	\$ 750.00	\$ 900.00	\$ 1,095.00	\$ 510.00	\$ 300.00	\$ 450.00	\$ 600.00	\$ 200.00	\$ 700.00	\$ 625.50	\$ 1,095.00	\$ 1,060.00	\$ 600.00	\$ 1,340.00	\$ 950.00	\$ 350.00	\$ 675.00	\$ 829.17	\$ 750.00	\$ 750.00	After 3pm or Anytime Saturday (X1.5)		
Premium Rate	\$ 1,250.00	\$ 1,200.00	\$ 1,250.00	\$ 1,345.00							\$ 1,261.25	\$ 1,345.00			\$ 1,690.00	\$ 1,295.00		\$ 1,590.00	\$ 1,525.00	\$ 1,000.00	\$ 1,000.00	Premium Rate (Holiday/Sunday X 2.0)		
O/C Small Grave Lot (if avail)				\$ 150.00	\$ 170.00													\$ 435.00					O/C Small Grave Lot (VOID)	
Niche			\$ 1,600.00	\$ 1,025.00				\$ 1,050.00			\$ 1,225.00	\$ 1,600.00	\$ 1,850.00	\$ 800.00	\$ 1,500.00	\$ 2,100.00		\$ 2,140.00	\$ 1,678.00				Niche	
O/C Niche			\$ 500.00	\$ 350.00				\$ 450.00			\$ 433.33	\$ 500.00	\$ 400.00	\$ 300.00	\$ 325.00	\$ 450.00		\$ 335.00	\$ 362.00	\$ 250.00	\$ 250.00		O/C Niche (Headstones)	
Other Costs																							Other Costs	
Footer Charges (per in)	\$ 0.60	\$ 0.65	500 - 800	\$ 1.10	\$ 0.55	\$ 0.50	\$ 0.60	600 to 1150	\$ 0.35	\$ 0.60	\$ 0.62	\$ 1.10	\$ 0.90	\$ 0.65	\$ 0.95	\$ 0.80		\$ 0.58	\$ 0.78	\$ 0.60	\$ 0.60		Footer Charges (per in) Single to Triple	
Disinterment Cost	\$ 1,600.00	\$ 1,700.00	\$ 1,500.00	\$ 2,700.00		\$ 650.00	\$ 2,100.00	\$ 2,300.00	\$ 1,200.00	\$ 2,250.00	\$ 1,777.78	\$ 2,700.00	\$ 1,850.00	\$ 2,400.00	\$ 2,100.00	\$ 1,725.00		\$ 2,850.00	\$ 2,185.00	\$ 2,400.00	\$ 2,400.00		Disinterment Cost (Triple Regular)	
Disinurnment Cost	\$ 600.00	\$ 550.00	\$ 450.00	\$ 2,700.00			\$ 500.00	\$ 550.00	\$ 600.00	\$ 1,000.00	\$ 868.75	\$ 2,700.00	\$ 400.00	\$ 1,500.00	\$ 450.00	\$ 975.00		\$ 1,620.00	\$ 989.00	\$ 1,000.00	\$ 1,000.00		Disinurnment Cost (Double Regular)	
Scatter Garden			\$ 390.00	\$ 695.00					pending		\$ 542.50	\$ 695.00											Scatter Garden	
Credit Card Charges (per transaction)								3%					\$ 3.00							2.25 % of se	3%		Credit Card Charges (per transaction)	
Deed Transfers (per deed)		\$ 65.00	\$ 100.00	\$ 150.00			\$ 30.00	\$ 50.00		\$ 50.00	\$ 74.17	\$ 150.00	\$ 200.00	\$ 25.00	\$ 100.00	\$ 20.00			\$ 86.25	\$ 75.00	\$ 75.00		Deed Transfers (per deed)	

Calls for prices made week June 24th, 2019

Price in Green change from last year

Appendix 'C'

Current Year Pricing

(For Historical Reference)

2019 Fees	
City of Beavercreek Fee Schedule - CEMETERY	
<i>Service or Product</i>	
Cemetery Grave Fees	
Purchase of Grave/ Resident	\$800
Purchase of Grave/ Non Res	\$1,100
Opening and Closing Fees – Traditional Burial	
Monday – Friday before 3pm	\$800
After 3pm or Saturday (X1.5)	\$1,200
Premium Rate (PASD defined) (X 2.0)	\$1,600
Babies & Infants (Same as Cremation)	\$500
Open and Closing Fees – Cremations	
Monday – Friday before 3pm	\$500
After 3pm or Saturday (X1.5)	\$750
Premium Rate (PASD defined) (X 2.0)	\$1,000
Footer Charges	
40"	\$450
54" and 58"	\$600
Other at	.62 sq in
Deed Transfers (per new deed)	\$75
Admin Fee: Duplicate deed	\$75
Credit Card Charges	3% of sale
Disinterment Cost (Triple Regular)	\$2,400
Disinurnment Cost (Double Regular)	\$1,000