



# Division Report

Mission: to deliver recreational experiences that enhance quality of life

# February 2024



# Annual Report 2024

# Beavercreek Parks, Recreation & Culture



3

BIKE HUBS



434

ACRES OF PARK LAND



1

SENIOR CENTER

24  
PARKS



Beavercreek  
**PARKS**  
Recreation & Culture



2  
MEMORIAL  
PARKS

SKATEPARK



7 - ACRE FISHING LAKE

1  
Local  
Artist  
Gallery

4 RESERVABLE SHELTERS

3 RESERVABLE  
INDOOR FACILITIES



16

PLAYGROUNDS

30

ATHLETIC FIELDS  
& COURTS



4

HISTORICAL CABINS

Made with Visme



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# **MISSION**

To deliver recreational experiences that enhance quality of life



# **VISION**

Building a happy and healthy community by connecting people  
to quality parks, engaging programs, and unique events



# **VALUES**

Connectivity	Collaboration
Health and Wellness	Safety
Inclusion	Leadership



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# Financials

- Revenue: \$3,250,234
- Expense: \$3,215,586
- \$1.75 million revenue through property tax levy (1.2 mill)
- \$676k in grant revenue
- \$1.53 million expense from personnel costs



# 2023 Accomplishments

- Increased activities in evenings and weekend hours
  - Pickleball
  - Yoga
  - Meditation
  - Art & craft classes, etc.
- Over 2,100 members by end of year
  - Added 503 members in 2023



# 2023 Accomplishments

- 11,440 transportation trips in 2023 (9,000 in 2022)
- 1,435 wheelchair trips (977 in 2022)



# 2023 Accomplishments

- Event Highlights
  - Partnered with Police on National Night Out
  - Offered two children's entertainment puppet shows
  - Summer concert series welcomed over 1,700 people



# 2023 Accomplishments

- Program highlights:
  - Adult Softball Women's league offered for first time!
  - More summer camps than before with specialty camps
  - Variety of new classes and programs



# 2023 Accomplishments

## Spring House Park Master Plan

- Completed Master Plan with input from over 2200 participants
- Master Plan meets most of the unmet needs of the community identified in 2019 Parks Master Plan



# 2023 Accomplishments

## Improved Connectivity

- Hiking trail development at Cinnamon Ridge Park and Spring House Park
- Walking path at Gerspacher Park
- Bridge replacement at Merrick Park



# 2023 Accomplishments

## Park Improvement Projects

- Replaced roofs on all cabins at Wartinger Park
- Renovated ball diamond 1 infield
- Stocked pond at Dominck Lofino Park with minnows. Fish habitat being built by volunteers



# 2023 Accomplishments

## Park Improvement Projects

- Installed gravel parking lot at Spring House Park
- Landscape bed improvements in parking lot at Senior Center
- Planted 30 new trees
- Installed 700 yards of playground mulch at 9 playgrounds



# Volunteerism 2023



- Over 460 volunteers
- 30,262 volunteer hours
- Estimated value of \$962,332 (\$31.80/hour, Independent Sector)

# Sponsors 2023



Monetary and in-kind  
sponsorships provided  
by 95 different  
organizations!

***Thank you!***



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# Senior Center

# Upcoming Events

## Holiday Parties!

- Valentine's Day
  - February 14, 1 – 3 p.m.
  - Live music, appetizers and desserts
- St. Patrick's Day
  - March 13, noon – 1:30 p.m.
  - Irish meal



# Recreation

# Snowman Photo Contest



- December 1 - February 29
- Email your photo to [parks@beavercreekohio.gov](mailto:parks@beavercreekohio.gov)
- Be entered to win a family fun prize pack!



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# Summer Camp Registration

- Information available March 1
- Early-bird registration March 15
- 8 themed weeks & weekly field trips
- Ages 6 - 13



# Event Sponsorship



- 2024 event sponsorships available
  - Soar into Spring
  - Golf Scramble
  - National Night Out
  - 4<sup>th</sup> of July
  - Winter Welcome
  - Camp Scholarships
  - Senior Center programs

# Parks

# Current Projects

- Tree pruning and removal
- Honeysuckle removal
- Trail Maintenance
- Playground Inspections



# Walnut Grove Playground

- Staff working with playground representatives to replace playground this summer
- Neighbors and visitors of Walnut Grove Park will have the opportunity to vote on playground and provide input within the next several weeks



# Seasonal Hiring - Come Join Our Team!

Accepting Applications for 2024

- Parks Intern
- Sports Management Intern
- Camp Counselor
- Camp Director
- Seasonal Maintenance Worker
- PT Maintenance Worker



# Thank You Eric and Sharon!

We are grateful for your many years of dedicated and passionate service on the Parks, Recreation and Culture Board!

Eric Corbitt - 2013-2024

Sharon Fulcher - 2016-2024





## Parks, Recreation and Culture

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