



2022 CITY OF BEAVERCREEK ACCOMPLISHMENTS

This was a busy year for Beavercreek City Council and staff. As we look forward to new beginnings in 2023, we would like to reflect and share with residents what the city accomplished and celebrated in 2022. Below is a list of highlighted achievements by city department and division.

Administration

- Designated a majority (92%) of American Rescue Plan Act funds city received in 2022 toward infrastructure projects, including two major stormwater projects:
 - Mitigate flooding issues along Willowcrest Road
 - Restabilize and rehabilitate a large ditch along Vineland Trail
- City Council created and approved the following Vision Statement for the city: “The City of Beavercreek is a safe, vibrant community, dedicated to serving the needs of residents and embracing the opportunities of tomorrow.”
- City Council identified 5 strategic priorities to help achieve the city’s vision statement, including:
 - Diversified and sustainable revenue
 - Engaged and informed community
 - Planned infrastructure
 - Right-size workforce
 - Family friendly parks
- At city council meetings, council passed legislation and authorized budget expenditures related to the management and operation of the city, as well as the health, safety, and wellness of residents

Communications

- Revamped the city’s branding guidelines and marketing materials
- Updated Beavercreek TV’s outdated, failing media room
- Revamped content on city’s cable access channel
- Launched community-wide surveys to gather statistically-valid input from residents
- Increased the city’s presence on social media
 - 16% on city’s Facebook page
 - 458% on city’s Instagram page
- Increased city’s presence in local media, appearing more than 80 times on local and statewide television, print, and radio broadcasts
- Continuously updated city website and calendar
- Wrote, filmed, and edited informational videos for city, including:



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- Code enforcement regulations as they pertain to grass/weeds/yard waste
- How to obtain permits through the city's Planning and Development Department
- Drone video of the golf course, featured on front page of golf website
- Year in Review video

Finance

- Timely filed the 2021 Annual Comprehensive Financial Report (ACFR) with no exceptions
- Received the Ohio Auditor of State Award with Distinction for 11th consecutive year
- Implemented new financial software for the golf course
- Awarded a Certificate of Achievement for Excellence in Financial Reporting

Human Resources

- Completion of compensation analysis and update for wage plan for non-union employees
- Designed new summaries for employees showing overall financial benefits they receive while working for the city, including standard wages, benefits, and all additional pays

Planning and Development

- Provided a comprehensive list of recommended changes for several permit fees.
 - Changes were made based on an in-depth analysis of surrounding and comparable communities' fees
 - Updated fees were approved by the City Manager and go into effective January 1, 2023
 - Additional fees are estimated to generate an additional \$10,000/year
- Updated the Subdivision Regulations in cooperation with Beavercreek City Engineering Division and the Beavercreek Fire Department
 - Updates were approved by the Beavercreek Planning Commission and City Council and went into effect October 12, 2022
- Secured eighteen (18) property owners' permission to rezone twenty-one (21) properties
 - Multiple zoning classification to a unique zoning classification
 - This project is intended to help clean up some anomalies found on the zoning map
 - This case is anticipated to move forward to City Council in January, 2023
- Updated the Development Process Quick-Reference Guide to current processes and procedures



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- This is uploaded to the Planning and Development Department's webpage
- Held the required annual public meetings:
 - Beavercreek Development Corporation
 - Beavercreek Energy Special Improvement District
 - Ohio Energy Special Improvement District
- Received \$116,621.27 in fees (General, Parks, and Traffic Impact Fees) through 10/32/2022
- Planning Commission and City Council Cases (January 1 - October 31, 2022)
 - 28 various cases
- Board of Zoning Appeals Cases (January 1 - October 31, 2022)
 - 2 Variance Applications
- Department staff:
 - Completed four (4) surveyor's records/lot combinations
 - Approved 44 single-family residences and 7 multi-family residential units
 - 3 new commercial construction permits
 - 49 certificates of use compliance
 - 648 other permits (sheds, fences, decks, sign, etc.)
 - 15 hunting permits
 - 1 CAUV classification application
- Code Enforcement activities (January 1 - October 31, 2022)
 - Violations - 1,060
 - Inspections (Code Enforcement) - 3,880
 - Inspections (Zoning Permits) - 638

Police

- Perseverance to overcome the challenges presented with staffing shortages
- Successfully completed the CALEA year 2 web assessment in preparation for the 2024 on-site review
- Implemented a continuing hiring process for patrol officers
 - Resulted in hiring 11 police officers, including the department's first Police Officer Recruit involved with the state of Ohio College to Law Enforcement Pathway Program (CLEPP)
- Hired one (1) Communications Operator to fill a vacancy with the division
- Scheduled to receive State grant funding to support the implementation of a comprehensive Health and Wellness program in 2023
- Participated in thirty-one (31) community related events to promote safety and further enhance community engagement
- Administered the annual Safety Town event and a downscaled version of the Open House
- Administered the IDEP and STEP grants awarded by the Ohio Traffic Safety office



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Parks, Recreation & Culture

- Installed new pedestrian bridge at Virgallito Park and replaced fence around playground at Virgallito Park
- Installed new pedestrian bridge new playground at Stafford Park
- Installed perimeter walking path at Virgallito Park
- Installed new landscaping at Senior Center
- Installed ADA sidewalk connection to Merrick Park from Carlsbrook Dr.
- Regraded and seeded field at Grangeview Acres Park
- Installed new playground at Royal Pointe Park
- Installed new toddler playground at Shoup Park
- Worked with volunteer groups to install playground mulch at Shoup Park, Lofino Park, and Gerspacher Park. Staff installed additional playground mulch at Spicer Heights Park and C.I. Beaver Park
- Conducted a fish study at Dominick Lofino Park
- Resurfaced basketball courts at C.I. Beaver Park
- Resurfaced northern tennis courts at Dominick Lofino Park to include lines for two tennis courts and six pickleball courts - funding from donations for pickleball courts
- Laser graded three ball diamond infields at Rotary Park
- Laser graded and installed new infield mix on one ball diamond at Rotary Park
- Planted 44 trees within parks:
 - 25 at Wartinger
 - 10 at Grangeview Acres
 - 5 at Spicer
 - 1 celebration tree at Stafford
 - 1 celebration tree at Lofino
 - 2 Forever Green trees at Walnut Grove Park
- Utilized contractor with automated GPS painter to layout soccer fields for each season
- Installed benches at Overlook Reserve, Grange Hall Bike Access, and Rotary Park
- Replaced two z-turn trim mowers
- Applied broadleaf weed herbicide to athletic fields and several park fields
- Applied fertilizer to athletic fields at Rotary Park
- All staff received training for CPR and First Aid
- All maintenance staff received training for chain saw use, forklift certification, work zone safety, and mower safety.
- Completed the Admin Training Matrix and Policy



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- Completed the review and update to the Maintenance Unit Training Matrix and Policy
- Acquired additional 48 acres of land for total of 148 acres for development of new park (via Land and Water Conservation Fund grant):
<http://www.beavercreekohio.gov/CivicAlerts.aspx?AID=272&ARC=749>
- Worked with Brandstetter Carroll to develop a master plan for the new park land including public meetings and input.
- Ordered and installed 5 new ADA and 4 standard picnic tables
- Rebuilt Tobias-Zimmer barn at Wartinger Park:
<http://www.beavercreekohio.gov/CivicAlerts.aspx?AID=268&ARC=725>

Recreation

- Revamped Movie in the Park to a classic movie showing instead of geared towards young children (showed Field of Dreams)
- Added five (5) new recreational programs: Line Dancing, Quest Cheer Camp, Adult Tennis 101, “Dusty Racquets”, Goat Yoga, Amazing Athletes
- Hired new instructor for Strollers in Motion
- Re-started partnership with Skyhawks Sports
- STEMILY Studios added two (2) new activity Tracks: Tinker Studio and Career Explorations
- Created Cost Recovery Plan to replace Pricing Policy. Created cost recovery goals and recommendations to programs to line up with goals
- Created program evaluation matrix for elimination/discontinuation of programs
- Identified annual training requirements for administrative staff that is relevant to their positions
- Attended training on Americans with Disabilities Act
- Applied for two (2) OPRA program awards and one OPRA Citizen of the Year award
- Recreation program registration has consistently been higher than previous years, with many classes filling with waiting lists
 - Summer camp registration had waiting list of 30+ each week
- With the help of input from Park Board, diversified summer concert series line up, both in genre and performers

Senior Center

- Completed ADA updates
- Exceeded goal of 1,200 active senior center memberships as of Oct. 31 – 1,540
- Exceeded goal of 6,000 transportation trips, as of Oct. 31 – 6,863



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- Offered seven (7) new programs: Evening Pickleball, Goat Cuddle Therapy, Hearing checks/cleaning, Pinochle, Grand & Me, Member-exclusive trips through Provident Travel
- Completed goal of training for all staff: Supervisor attended OPRA annual conference, Coordinator and Secretary attending 7 P's of Outstanding Customer Service, PT Coordinator attended Women in Leadership
- Recruited 12 new transportation volunteers
- Received new transportation vehicle from Greene County Council on Aging
- Refinished flooring in great room
- Landscaping out front was removed and new planting completed
- Hired new Recreation Aide to work evenings and weekends
- All events and programs exceeded cost recovery goals
- Pickleball program continues to grow and is offered in evenings and weekends

Cemetery

- Published update to the Cemetery Operations Manual
- Create templates in Grave Discover for creating deeds, lot cards and interment cards
- Removed brick pillars at the Indian Ripple entrance to Mount Zion Park Cemetery
- Installed new cemetery signs at all cemeteries
- Replaced water line to office building at Mount Zion Park Cemetery
- Replaced excavator
- Published Grave Discover link on the city website

Public Administrative Services

Administration

- Completed 1901 work orders through October 19, 2022
 - Streamlined work order process
- Managed various projects, including nine-acre site design, security camera installation, roof repairs and city-wide roof inspections, HVAC replacement, capital equipment bids
- Staff worked towards APWA accreditation
- Updated/reviewed Public Service Winter Weather Plan, capital replacement plan, banner program, and leaf program



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Engineering

- Miami Valley Regional Planning Commission (MVRPC) approved five (5) funding applications for new projects totaling just over \$3.34 million in new grant funding
- Completed the submittal of seven (7) new funding applications to MVRPC, a funding application to OPWC, and a funding application through the Greene County Development program
- Awarded construction contracts:
 - Factory Road Widening Project
 - Shakertown Road Widening Project
 - McGrath Way Roadway Extension
 - McGrath Way Utility Improvements
 - 2022 Signal Pole Replacement Project
 - 2022 Curb and Resurfacing Program
- Awarded Engineering contracts for the Factory Road Bridge widening, Dayton-Xenia Road Widening (Meadow Bridge to Darlington), N. Fairfield Road Reconstruction (Pentagon to I-675), Col Glenn Highway Enhancements II, N. Fairfield Road Widening (Shakertown to Fairbrook School)
- Final Design, N. Fairfield Road Widening (Lawson to Fairbrook) - Final design, Golf Course Channel Improvements, Willowcrest Drainage Improvements, and Vineland Trail Ditch Restoration
- Completed the acquisition of R/W needed for the Grange Hall Road Widening project and started R/W acquisition work for the Kemp Road Sidewalks project.
- Completed 10.7 centerline miles of resurfacing and 3,295 linear feet of curbs replaced
- Completed County Line Road widening project, joint project with City of Kettering
- Completed Indian Ripple Road Sidewalks project

Fleet & Facilities

- Refinished 50,000 lb. service lift
- Saved in excess of \$8,000 in repairs for parks truck
 - Dealership recommended replacement of engine due to noise
 - Staff traced the issue to a fixable internal engine issue and sub-contracted the labor to be performed by a local vendor
- Developed new manifold style distribution system for loading and unloading of brine onto plow trucks; promoting safety and efficiency

Landscaping

- Completed Landscape Operations Manual
- Thoroughly maintained the Flyover, Veterans Memorial and 9/11 Memorial.



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- 100% compliance from residents after sending notice to trim trees in the ROW at their property
- Worked with Engineering and Planning and Development on creating a procedure for roadside mowing
 - Sent notice to affected residents regarding city crews not mowing their ROW in 2023
- Completed all requirements for Tree City USA
 - Staff will submit application in December for recognition for 5th straight year

Streets & Traffic

- Maintained 577 lane miles of roads for safe passage
- Completed inspection and/or maintenance of more than 400 catch basins
- Responded to traffic light and signage issues in a timely manner
- Assisted the City of Goshen with tornado clean up
- Clean-up of U.S. 35, including weed control, debris removal, catch basins and guardrail repairs
- 98% of longline painting completed by traffic
- Completed several neighborhood reflective sign upgrades

Golf

- Maintained current number of rounds (30,000) while surpassing all budget revenues in 2022
- Increased food and beverage revenue by 5% in 2022
- Finished 2022 with operational net profit
- Hosted 67 golf outings - the most the club has ever hosted
- Revamped website allowing guests to book tee times online
- Introduced new, high-tech golf carts to increase guests' experience and game

As the city moves forward, council and staff will focus on the five strategic priorities identified in 2022 and its strategy session. Those strategies include diversified and sustainable revenue, engaged and informed community, planned infrastructure, right-size workforce and family-friendly parks. The city would like to thank residents, city council, and staff for their commitment to making Beavercreek a better community.